

East Kent Strategy Board

HOSC Update

4 March 2016

Sustainability and Transformation Plan (STP)

- New planning guidance published on 22 December 2015 – authored by the six national NHS bodies
- Clear list of national priorities and longer-term challenges for local systems

“We are asking every health and care system... to create its own ambitious local blueprint for accelerating its implementation of the Forward View... We are asking the NHS to spend the next six months delivering core access, quality and financial standards while planning properly for the next five years.”

“Success also depends on having an open, engaging, and iterative process that harnesses the energies of clinicians, patients, carers, citizens, and local community partners including the independent and voluntary sectors and local government through health and well-being boards.”

Sustainability and Transformation Plan

- Health service regulators require health economies to produce a five year sustainability and transformation plan to drive the *Five Year Forward View* and place based care.
- It involves five things:
 - Local leaders working as a team
 - A shared vision
 - A coherent programme of activities
 - Execution against the plan
 - Learning and adapting.

Sustainability and Transformation Plan

- The plan will cover the population of Kent and Medway and will be submitted to NHS England at the end of June 2016.
- The planning process will have significant central money attached and the most compelling plans will secure the earliest additional funding (from April 2017).
- Further guidance has been issued and we are working with NHS England to ensure the plan will cover:
 - Closing the health and well-being gap
 - Driving transformation to close the care and quality gap
 - Closing the financial and efficiency gap.

Sustainability and Transformation Plan

- Sustainability and transformation plans will cover a range of key services and population groups, defining future need, identifying gaps to close and scope for improvement.
- Model of care to implement these changes will be identified.
- Work-streams might include:
 - Prevention and self-care
 - Long term conditions, frailty and end of life care
 - Maternity and paediatrics
 - Mental health and learning disabilities
 - Planned and specialist care
 - Urgent and emergency care

Developing the plan

- The East Kent Strategy Board will oversee the development of the sustainability and transformation plan for the east Kent population - this will be aligned with our partners in north Kent, west Kent, Medway and Swale
- Several key elements of work already underway in Kent and Medway, specifically reviews of vascular and stroke services
- The EKSB work to date and the development of the sustainability and transformation plan will now come together to meet the national timetable.

East Kent Strategy Board Update

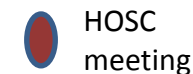
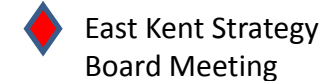
- Through the autumn the Board has been focussing on:
 - Forming a coalition of local health and social care leaders and developing a shared vision
 - Understanding the map of current and planned reviews and initiatives in place across the economy
 - Developing a robust Kent Integrated Data set (formerly Year of Care) which allows us to really understand flow across the health and social care system, and
 - Working with colleagues across Kent and Medway to understand the impact in east Kent of the vascular and stroke reviews.

Work is well underway to set the strategic context

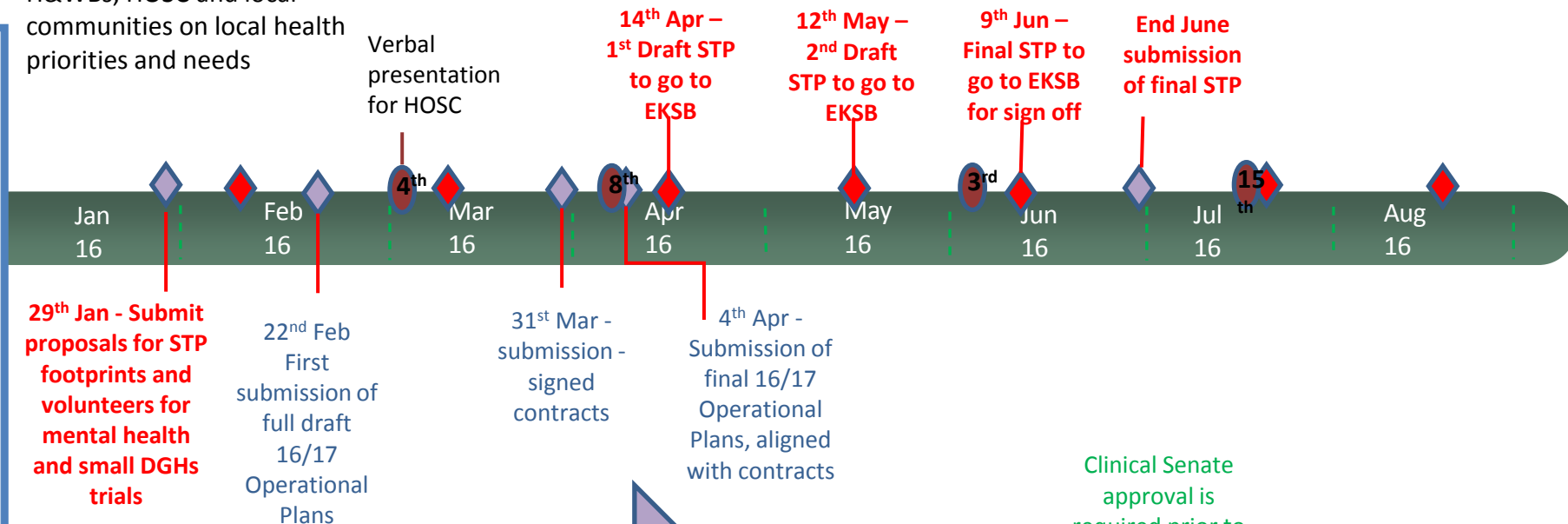
- Development of JSNA, joint H&WB strategies and commissioning plans
- Clinical working group
- Continuous dialogue with H&WBs, HOSC and local communities on local health priorities and needs

Draft - East Kent Strategy Board February 2016

KEY



National and regional planning priorities



Emerging clinical models and developing service options

Action to be completed

- Developing the criteria for reviewing
- Developing and modelling the options and understanding their impact
- Evaluating the options and securing wide agreement from all key stakeholders

Clinical Senate Assurance

NHS England's Assurance Process by the NHS Panel

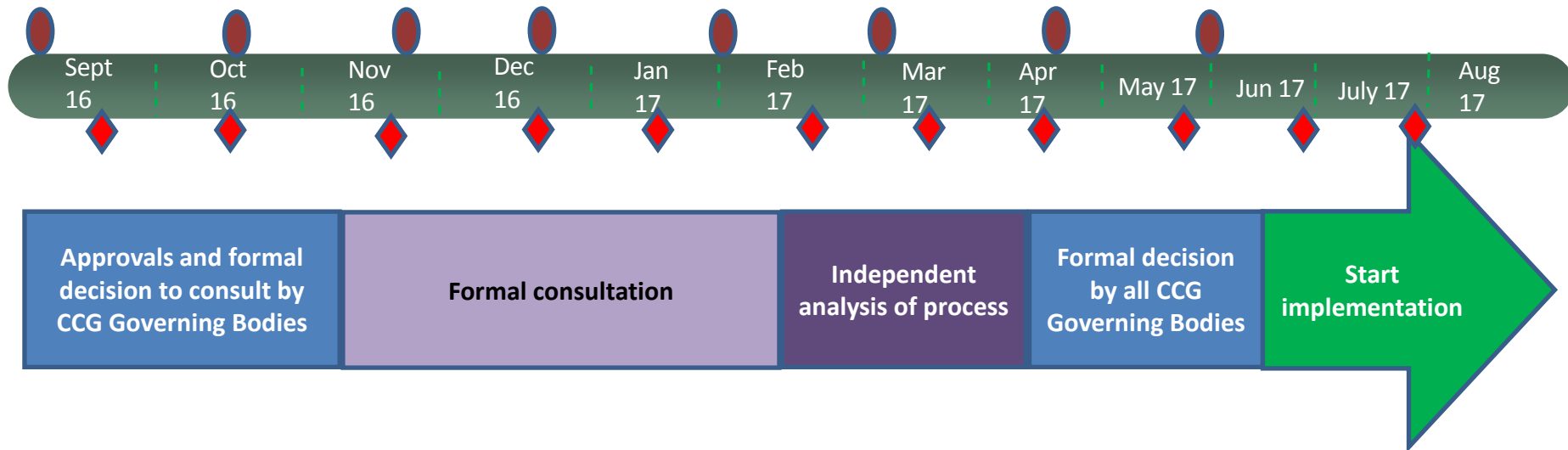
Clinical Senate approval is required prior to NHS Panel Review

Development of outline business case

Public engagement – so public views can be fed into the process

Preparation for consultation

- KEY**
- ◆ East Kent Strategy Board Meeting
 - HOSC meeting



Future Timetable

By Easter:

- Governance arrangements and an agreed process in place
- The east Kent 'Case for Change' agreed
- Key priorities for the gaps identified

By end April:

- Description of the emerging clinical models for the key priorities
- Development of the evaluation criteria by which those models will be assessed
- Ongoing engagement with key stakeholders, including HOSC and the public to feed into the process

Future Timetable

By end May:

- A well developed draft sustainability and transformation plan with clear description of the models of care to meet key priorities
- Clear ambitions, using a prioritised approach, for the future health and social care system in east Kent
- Clarity on how we plan to meet the nine 'must dos' in the planning guidance

By end June:

- We will submit our plan as part of our long-term ongoing work to improve health and care in east Kent.